

## Secondary System

County: York

## Construction Program

## Estimated Allocations

Fiscal Year	New Surface Treatments	Federal	Other	Total
2003-04	\$0	\$0	\$1,718,728	\$1,718,728
2004-05	\$0	\$0	\$1,648,890	\$1,648,890
2005-06	\$0	\$0	\$1,627,463	\$1,627,463
2006-07	\$0	\$0	\$1,630,972	\$1,630,972
2007-08	\$0	\$0	\$1,629,709	\$1,629,709
2008-09	\$0	\$0	\$1,629,709	\$1,629,709
Totals	\$0	\$0	\$9,885,471	\$9,885,471

Board Approval Date:: 3/4/2003

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*S. W. Hicks*  
VDOT Resident Engineer Date

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*J. O. McReynolds*  
Chairman, Clerk, Co. Administrator Date

District: Suffolk

County: York

Board Approval Date: 3/4/2003

## SECONDARY SYSTEM CONSTRUCTION PROGRAM

(in dollars)

2003-04 through 2008-09

Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost  AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balan Com
					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Rt. 8000 ID: CWI State Forces STATE County-Wide Incidental Pri #: 0	Total County-Wide Allocation CWI 0	PE \$0 RW \$0 CON \$1,020,000 Total \$1,020,000	PE \$0 RW \$0 CON \$0 Total \$0	\$1,020,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	\$0 \$0 \$170,000 \$170,000	
Rt. 0622 ID: SAAP STATE Budget Item Pri #: 0	SEAFORD ROAD 0622-099 FR: Ellerson Court To: Sommerville Way Variable	PE \$0 RW \$0 CON \$350,000 Total \$350,000	PE \$0 RW \$0 CON \$0 Total \$0	\$350,000	\$0 \$0 \$350,000 \$350,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
Rt. 1849 ID: 65621 Contract STATE Budget Item Pri #: 0	KAY LANE 8000-5601	PE \$0 RW \$0 CON \$140,000 Total \$140,000	PE \$0 RW \$0 CON \$140,000 Total \$140,000	\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
Rt. 0620 ID: 13714 Contract STATE Regular Pri #: 1	LAKESIDE DRIVE 0620-099-176,M501 FR: Rt 17 To: RT 621 2.016 3512	PE \$600,000 RW \$1,300,000 CON \$1,900,000 Total \$3,800,000	PE \$600,000 RW \$1,091,046 CON \$0 Total \$1,691,046	\$2,108,954	\$0 \$208,954 \$591,046 \$800,000	\$0 \$0 \$760,000 \$760,000	\$0 \$0 \$548,954 \$548,954	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	
Rt. 0621 ID: 13715 Contract S/RevSh Regular Pri #: 2	DARE RD 0621-099-181,M501 FR: 0.2 MI. E RTE 17 TO: 0.4 MI. E RTE 17 0.2M 4380	PE \$100,000 RW \$72,000 CON \$590,000 Total \$762,000	PE \$100,000 RW \$72,000 CON \$390,000 Total \$562,000	\$200,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$200,000
Rt. 0600 ID: 11267 Contract STATE Regular Pri #: 3	BIG BETHEL ROAD 0600-099-168,M502 FR: RT. 134 TO: RT. 171 0.3 MILES INT 5628	PE \$225,000 RW \$1,860,000 CON \$780,000 Total \$2,865,000	PE \$225,000 RW \$1,347,558 CON \$0 Total \$1,572,558	\$1,092,441	\$0 \$312,441 \$77,237 \$389,728	\$0 \$0 \$546,000 \$546,000	\$0 \$0 \$156,713 \$156,713	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

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					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Rt. 1050 ID: 14627 Contract STP Regular Pri #: 4	FORT EUSTIS BLVD EXT 1050-099-180, C501 FR: 0.15 ME RTE 17 TO: RT 173 @ INT. 622 2.5 MI +/- 0	PE \$610,000 RW \$2,157,056 CON \$2,600,000 Total \$5,367,056	PE \$0 RW \$0 CON \$0 Total \$0	\$5,367,056	\$0	\$0	\$0	\$0	\$0	\$0	\$5,367,056
Rt. 0641 ID: 16314 Contract STATE Regular Pri #: 5	PENNIMAN ROAD 0641-099-165, C501 FR: INT. ALEX. LEE To: ROUTE 723 .38 MILE 2390	PE \$272,000 RW \$475,000 CON \$1,500,000 Total \$2,247,000	PE \$272,000 RW \$78,000 CON \$0 Total \$350,000	\$1,897,000	\$0	\$172,890	\$81,610	\$142,500 \$742,745	\$0 \$757,255	\$0	\$0
Rt. 0782 ID: 17935 Contract STATE Regular Pri #: 6	CARY'S CHAPEL/YORKTN 0782-099-188, C501 FR: 0.32KM S. RT 171 To: 0.32KM N. RT 171 0.64 miles 6000	PE \$200,000 RW \$600,000 CON \$1,215,000 Total \$2,015,000	PE \$200,000 RW \$569,087 CON \$0 Total \$769,087	\$1,245,913	\$0	\$0	\$30,913 \$639,273	\$0 \$575,727	\$0 \$0	\$0	\$0
Rt. 0640 ID: 56832 Contract RevSh Regular Pri #: 7	Water Country Drive 0640-099-201, C501 FR: Route 199 To: Route 641 0.32	PE \$300,000 RW \$200,000 CON \$104,200 Total \$604,200	PE \$0 RW \$0 CON \$0 Total \$0	\$604,200	\$0	\$0	\$0	\$0	\$0	\$0	\$604,200
Rt. 0640 ID: 56832 Contract STATE Regular Pri #: 7.1	Water Country Drive 0640-099-201, C501 FR: 0641 To: 0199 0.32	PE \$0 RW \$0 CON \$2,162,163 Total \$2,162,163	PE \$0 RW \$0 CON \$0 Total \$0	\$2,162,163	\$0	\$0	\$0	\$0	\$702,454	\$1,459,709	\$0
Rt. 0621 ID: 52342 Contract RevSh Regular Pri #: 8	Grafton Drive 0621-099-175, C502 FR: Route 17 To 0.2 miles N. of 17 0.2	PE \$50,000 RW \$0 CON \$0 Total \$50,000	PE \$0 RW \$0 CON \$0 Total \$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000

Project NOT funded by State  
Construction Allocation.

Project NOT funded by State  
Construction Allocation.

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Route PPMS ID Accomplishment Type of Funds: Type of Project Priority #	Road Name Project # FROM TO Length Traffic Count	Estimated Cost  AD Date:	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance Comp
					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Rt. 0709 ID: 6764 Contract STATE Regular Pri #: 9	BURTS RD 0709-099-191,C501 FR: RTE621 To 0.3MS 17 ON 709 0.3 8366	PE \$25,000 RW \$0 CON \$0 Total \$25,000	PE \$25,000 RW \$0 CON \$0 Total \$25,000		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
Rt. 0658 ID: 52082 Contract STATE Regular Pri #: 10	YORKVILLE RD 0658-099-192,C501 FR: 0.2MW RT 1522 To: 0.3 ME RT 620 0.3 1200	PE \$25,000 RW \$0 CON \$0 Total \$25,000	PE \$25,000 RW \$0 CON \$0 Total \$25,000		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	
Rt. 0645 ID: 14626 Contract STATE Regular Pri #: 11	AIRPORT ROAD 0645-099-177,M501 FR: F-137 To: RTE 603 2.1 MI. 5617	PE \$0 RW \$0 CON \$275,000 Total \$275,000	PE \$0 RW \$0 CON \$46,000 Total \$46,000		\$0 \$0 \$9,000 \$9,000	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$220,000
Rt. 0704 ID: Contract STP Regular Pri #: 12	COOK ROAD 0704-099-182,N501 FR: ROUTE 834 To: ROUTE 238 1.0 MILES OF 6000	PE \$0 RW \$0 CON \$20,000 Total \$20,000	PE \$0 RW \$0 CON \$20,000 Total \$20,000		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	

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2003-04 through 2008-09

		Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance
					2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
<b>County Totals</b>											
	Total Allocated:	\$20,873,219	\$5,200,692	\$15,672,527	\$1,718,728	\$1,648,890	\$1,627,463	\$1,630,972	\$1,629,709	\$1,629,709	\$
<b>Report Totals</b>	PE	\$2,057,000	\$1,447,000	\$610,000	\$0	\$0	\$0	\$0	\$0	\$0	
	RW	\$6,264,056	\$3,157,692	\$3,106,364	\$521,395	\$172,890	\$112,523	\$142,500	\$0	\$0	\$:
	CON	\$12,552,163	\$596,000	\$11,956,163	\$1,197,333	\$1,476,000	\$1,514,940	\$1,483,472	\$1,629,709	\$1,629,709	\$:
	Original Allocation:				\$1,718,728	\$1,648,890	\$1,627,463	\$1,630,972	\$1,629,709	\$1,629,709	
	Balance				\$0	\$0	\$0	\$0	\$0	\$0	